Conference Center Intersection Improvements -- No. 509995

Category Agency Planning Area

Transportation
Public Works & Transportation
North Bethesda-Garrett Park

Date Last Modified Previous PDF Page Number Required Adequate Public Facility May 21, 2004 11-111(03 App) YES

Relocation Impact None

EXPENDITURE SCHEDULE (\$000)

				LAFLINDII		DOLL (40)	00,				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design											
and Supervision	222	146	7	69	10	59	0	0	0	0	0
Land	178	0	90	88	88	0	0	0	0	0	0
Site Improvements											
and Utilities	605	0	325	280	50	230	0	0	0	0	0
Construction	385	0	284	101	0	101	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,390	146	706	538	148	390	0	0	0	0	0
				FUNDING	G SCHEDL	JLE (\$000)					
G.O. Bonds	481	0	50	431	41	390	0	0	0	0	0
Development											
Approval Payment	909	146	656	107	107	0	0	0	0	0	0
	l		ANNU	AL OPERA	TING BUDG	GET IMPA	CT (\$000)	L			

DESCRIPTION

This project provides for reconstruction of various intersections in the North Bethesda which are needed to support development of the Montgomery County Conference Center. The project consists of improvements, or alternative traffic mitigation measures, at the intersections listed below.

Service Area

Noth Bethesda.

JUSTIFICATION

Studies conducted show that intersection improvements in the North Bethesda area are needed to mitigate the impact of the Conference Center.

Plans and Studies

A review of impacts to pedestrians, bicycles and ADA requirements (Americans with Disabilities Act of 1991) is addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues are considered in the design of the project to ensure pedestrian safety.

Cost Change

Not applicable.

STATUS

Project schedule reflects current level of engineering.

Current status:

MD 355/Montrose Road/Randolph Road - MSHA may construct this intersection

MD 355/Old Georgetown Road - Construction FY04

MD 355/Nicholson Lane - concept plans

Randolph Road/Nebel Street - Superseded by Nebel Street Extended project

Old Georgetown Road/Nicholson Lane/Tilden Lane - under construction by MSHA

Montrose Road/Farm Haven Drive - Superseded by the Montrose Parkway West project

Montrose Road/Tildenwood Drive - Superseded by the Montrose Parkway West project

MD 355/Rollins Avenue/Twinbrook Parkway - Construction in FY05

Randolph Road/Parklawn Drive - Construction in FY05-06

Old Georgetown Road/Tuckerman Lane - concept plans

MD 355/Tuckerman Lane - concept plans

OTHER

To the extent that other developments are also responsible, in part, for improvements covered under this project, they will be required to participate in a pro-rata share of improvements covered. Improvements covered herein will not be available to satisfy the Adequate Public Facility requirements of the development without such participation. In coordination with DPWT, developers will be asked to participate as a condition of subdivision approval. The Council will review plans for improvements to Montrose Road in the vicinity of Tildenwood and Farm Haven Drives prior to commencement of final design.

FISCAL NOTE

ADDDODDIATION AND

The debt service for the G.O. bonds issued for the project will be supported by profits from the Conference Center and from Room Rental and Transient Tax revenues.

BAAD

COOPDINATION

EXPENDITURE DATA			COORDINATION	MAP
			Department of Economic Development	
Date First Appropriation	FY99	(\$000)	Office of Management and Budget	TO X
Initial Cost Estimate		1,634	Department of Finance	
First Cost Estimate			Office of the County Attorney	// /- 7
Current Scope	FY05	1,390	Maryland-National Capital Park and Planning	
Last FY's Cost Estimate		1,634	Commission	109 27 124 650
Present Cost Estimate		1,390	Maryland State Highway Administration	95 355
Appropriation Request	FY05	-244	Conference Center-Design	22) (650)
Appropriation Request Est.	FY06	0	Conference Center	
Supplemental			Intersection and Spot Improvements	
Appropriation Request	FY04	0	Montrose Parkway West	
Transfer		0	Nebel Street Extended	355 28
Cumulative Appropriation		1,634		190
Expenditures/				
Encumbrances		179		MONTGOMERY (1997) (1997) (1997)
Unencumbered Balance		1,455		COUNTY MD
Partial Closeout Thru	FY02	0		000111, 11110
New Partial Closeout	FY03	0		
Total Partial Closeout		0		